

Policy Briefing:

Waste Strategy

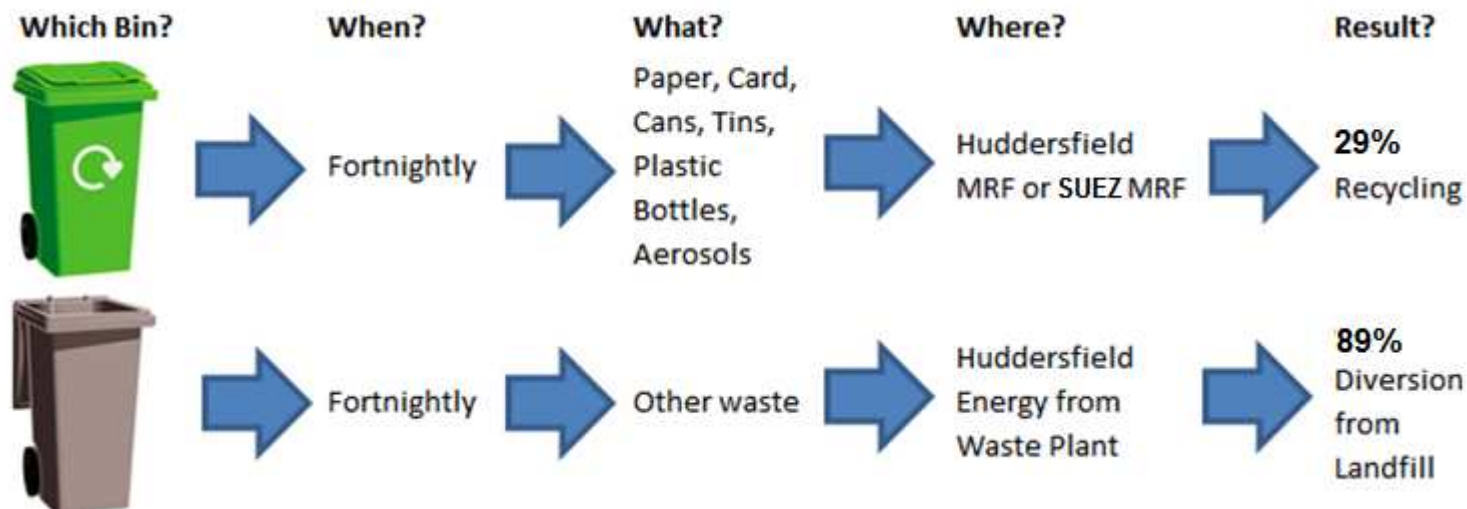
9th January 2017

What Do We Have Today?

SITA PFI Contract

- 25 Year Contract – Ends 2022/23 – Potential 5 Year Extension to 2027/28
- 5 HWRC Sites
- Transfer Station in Dewsbury
- Transfer Station in Huddersfield
- MRF (Recycling Plant) in Huddersfield
- EfW (Energy from Waste Plant) in Huddersfield

This provides the infrastructure to deliver our core kerbside collection service:



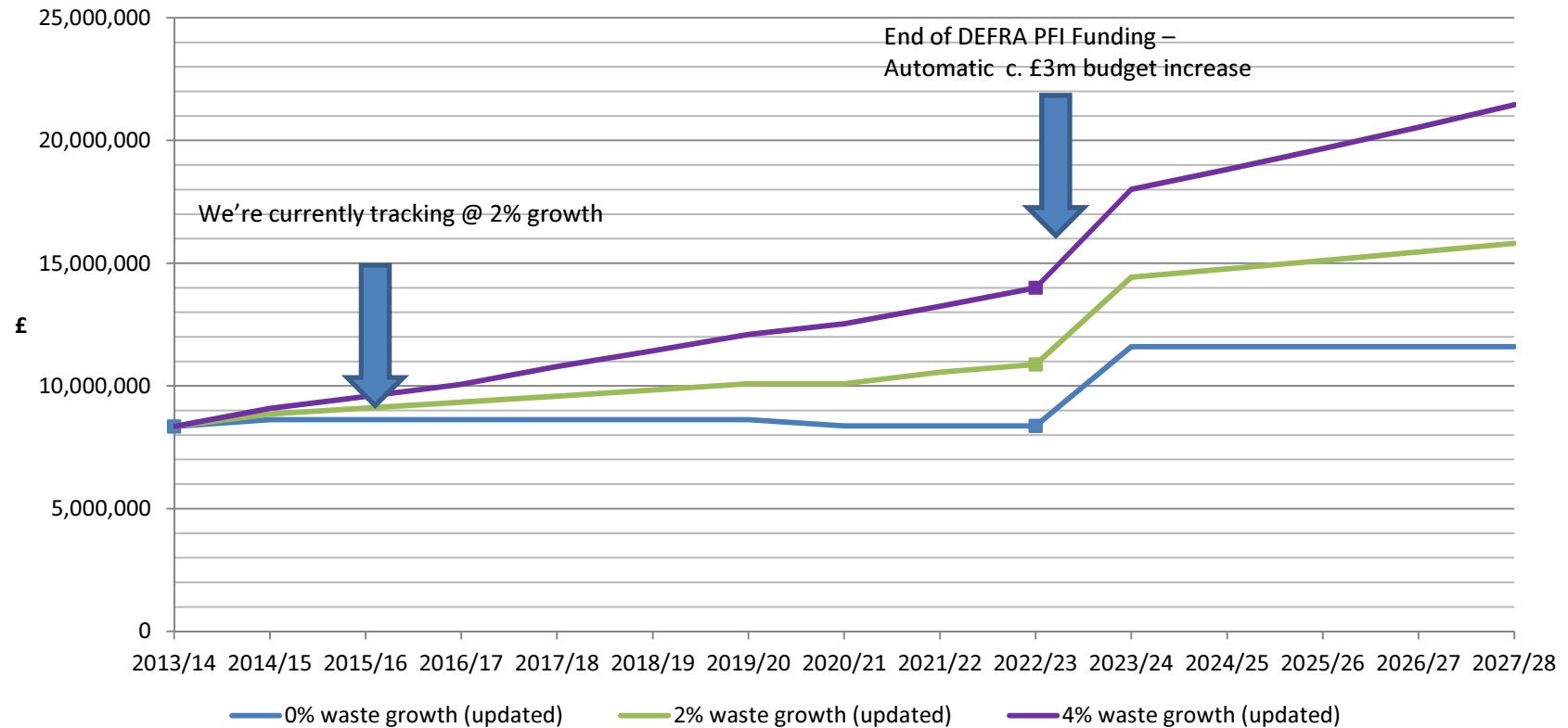
Some Key Figures to Consider

- Only **one target** in the **Sita contract** – **60% diversion from landfill** (Ambitious at time)
- Our current rate is c. **£46 per tonne**, the market is closer to **£100 per tonne**. The market rate also does **not include** additional services such as **HWRCs** and **MRFs**.
- **Landfill** costs the Council **15% more per tonne** than EfW
- Kirklees receive over **£3m** per year PFI funding that subsidises costs – this **ends in 2023**.
- Waste volume has been **growing at c. 2%**.
- The **Environment & Greenspace services** are facing a c. **£5m per year budget reduction** and are part way through delivering this.

Authority	Total Waste Management Costs (£/Person) 15/16	Total Street Cleansing Costs (£/Person) 15/16	Total Open Spaces Costs (£/Person) 15/16	Total Environment & Greenspace (£/Person) 15/16	Recycling 15/16	Landfill 15/16
North East Lincolnshire Council	£ 54	£ 6	-£ 3	£ 58	30%	7%
Kirklees MBC	£ 41	£ 9	£ 8	£ 58	29%	11%
York City Council	£ 46	£ 10	£ 3	£ 59	43%	59%
Barnsley MBC	£ 53	£ 7	£ 1	£ 61	45%	9%
Kirklees MBC - Removing PFI Grant	£ 48	£ 9	£ 8	£ 65	29%	11%
Bradford City MDC (MBC)	£ 47	£ 10	£ 9	£ 66	40%	17%
Ryedale District Council	£ 56	£ 6	£ 4	£ 66	46%	43%
Rotherham MBC	£ 51	£ 3	£ 12	£ 66	41%	5%
Craven District Council	£ 62	£ 7	£ 5	£ 73	41%	43%
Richmondshire District Council	£ 60	£ 9	£ 7	£ 76	52%	43%
Hambleton District Council	£ 66	£ 8	£ 3	£ 77	54%	43%
Selby District Council	£ 66	£ 6	£ 5	£ 78	42%	43%
Sheffield City Council	£ 50	£ 10	£ 19	£ 79	29%	6%
Leeds City Council MBC	£ 54	£ 11	£ 14	£ 79	38%	26%
East Riding of Yorkshire Council	£ 68	£ 10	£ 6	£ 84	66%	1%
Scarborough Borough Council	£ 55	£ 14	£ 18	£ 87	44%	43%
Doncaster MBC	£ 63	£ 11	£ 15	£ 88	46%	15%
Harrogate Borough Council	£ 65	£ 7	£ 20	£ 92	40%	43%
Calderdale MBC	£ 65	£ 9	£ 20	£ 94	46%	17%
North Lincolnshire Council	£ 73	£ 7	£ 17	£ 97	48%	50%
Kingston-upon-Hull City Council	£ 70	£ 10	£ 23	£ 104	47%	7%
Wakefield City MDC	£ 103	£ 13	£ 15	£ 131	39%	45%

What will we pay in the future?

Impact of waste growth on future disposal costs (PFI grant included) - 0% inflation



The Government 2025 Vision

Multi-stream with separate food	Two-stream (fibres separate) with separate food	Co-mingled with separate food
 <p>Residual waste (up to a maximum equivalent of 120 litres weekly)</p>	 <p>Residual waste (up to a maximum equivalent of 120 litres weekly)</p>	 <p>Residual waste (up to a maximum equivalent of 120 litres weekly)</p>
<p>Minimum of 120 litres collected weekly</p>  <ul style="list-style-type: none"> Plastics, metals and cartons Glass and card* Paper 	<p>Minimum equivalent of 120 litres weekly</p>  <ul style="list-style-type: none"> Plastics, metals, cartons and glass Paper and card 	<p>Minimum equivalent of 120 litres weekly</p>  <ul style="list-style-type: none"> Plastics, metals, cartons, glass, paper and card**
 <p>Food</p>	 <p>Food</p>	 <p>Food</p>
 <p>Plastics, metals, cartons, glass, card, paper and food</p>	 <p>Plastics, metals, cartons, glass, card and paper</p> <p>Food</p>	 <p>Plastics, metals, cartons, glass, card and paper</p> <p>Food</p>

How Can Policy Committee Help?

- Setting the 'Vision':
 - Do we want to prepare for the 3 WRAP options?
 - What recycling rates do we want to aim for?
 - Do we want a 'sort ourselves out' treatment solution or a wider regional vision?
 - Do we want to send our waste to regional treatment facilities?
 - Is the current site the right location?
 - Do we want to move our operations?